

FINAL BUDGET

4/25/2025

VILLAGE OF AKRON

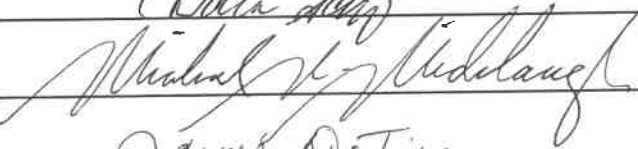
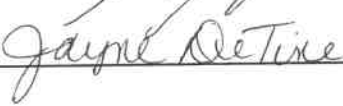
NEW YORK

FISCAL YEAR

JUNE 1, 2025 - MAY 31, 2026

ESTIMATED EXPENDITURES	\$	6,776,574.88
ESTIMATED REVENUES	\$	6,776,574.88
ESTIMATED BALANCE	\$	-
PROPERTY TAX LEVY	\$	1,234,805.38
TOTAL ASSESSED VALUATION	\$	244,515,917
TAX RATE PER THOUSAND	\$	5.0500
UNIFORM PERCENT OF VALUE IS		100.00%
EQUALIZATION RATE IS	\$	-

THIS BUDGET APPROVED AT MEETING OF
VILLAGE BOARD OF TRUSTEES

	MAYOR
	TRUSTEE
	TRUSTEE
	TRUSTEE
	VILLAGE CLERK

2025-2026 VILLAGE OF AKRON BUDGET REVENUE

GENERAL FUND		ADOPTED 2025-26
A-1001	Real Property Taxes	\$ 1,234,805.38
A-1081	Payments In Lieu of Taxes	1,363.50
A-1090	Interest & Penalties on Taxes	5,000.00
A-1120	Erie County Sales Tax	300,000.00
A-1130	Utilities Gross Receipts Tax	40,000.00
A-1230	Clerk-Treasurer Fees	4,000.00
A-1520	Police Fees	3,000.00
A-1520.0006	Police Fees - ACS SRO	95,000.00
A-1520.0007	Police Fees - ACS Events	17,000.00
A-1520.0009	Police Fees - Newstead Court	5,000.00
A-1520.0010	Crossing Guard -ACS	9,000.00
A-1540	Fire Inspections	7,500.00
A-1710	Public Works Services	30,000.00
A-2089	Other Culture & Recreation	1,500.00
A-2376	Refuse & Garbage Service	213,588.00
A-2377	Interest on Refuse Collection	3,000.00
A-2401	Interest and Earnings	5,000.00
A-2530	Games of Chance	50.00
A-2555	Building Permits	30,000.00
A-2565	Plumbing Permits	3,000.00
A-2590	Miscellaneous Permits	12,000.00
A-2610	Fines & Forfeited Bail	7,000.00
A-2650	Sale of Scrap	200.00
A-2655	Minor Sales	150.00
A-2665	Sale of Equipment	1,000.00
A-2770	Miscellaneous Revenues	5,000.00
A-2801	In Lieu of Taxes	27,000.00
A-3001	Revenue Sharing - State (AIM)	24,943.00
A-3005	Mortgage Tax	25,000.00
A-0599	Appropriated Fund Balance	15,000.00
TOTAL REVENUE:		2,125,099.88

2025-26 VILLAGE OF AKRON BUDGET APPROPRIATIONS

GENERAL FUND		ADOPTED BUDGET	
A-1010.0000	BOARD OF TRUSTEES		
A-1010.0100	Salaries	\$	7,700.00
A-1010.0400	Contractual Expenses	\$	850.00
	TOTAL BOARD OF TRUSTEES:	\$	8,550.00
A-1210.0000	MAYOR		
A-1210.0100	Salaries	\$	2,800.00
A-1210.0400	Contractual Expense	\$	3,200.00
	TOTAL MAYOR:	\$	6,000.00
A-1325.0000	CLERK-TREASURER'S OFFICE		
A-1325.0100	Salaries	\$	57,000.00
A-1325.0200	Equipment	\$	5,000.00
A-1325.0400	Contractual Expenses	\$	40,660.00
	TOTAL CLERK-TREASURER:	\$	102,660.00
A-1420.0000	VILLAGE ATTORNEY		
A-1420.0100	Salaries	\$	10,700.00
A-1420.0400	Contractual Expense	\$	1,500.00
	TOTAL VILLAGE ATTORNEY:	\$	12,200.00
A-1450.0000	ELECTION EXPENSES		
A-1450.0400	Contractual Expenses	\$	700.00
	TOTAL ELECTION:	\$	700.00
A-1620.0000	VILLAGE HALL		
A-1620.0200	Equipment	\$	5,000.00
A-1620.0400	Contractual Expenses	\$	36,000.00
	TOTAL VILLAGE HALL:	\$	41,000.00
A-1910.0499	INSURANCE	\$	50,000.00
	TOTAL INSURANCE:	\$	50,000.00
A-1920.0400	MUNICIPAL ASSOC DUES	\$	4,000.00
	TOTAL MUNICIPAL ASSOC DUES:	\$	4,000.00
A-0000.1990	CONTINGENCY ACCOUNT	\$	11,007.48
A-3120.0000	POLICE DEPARTMENT		
A-3120.0100	Salaries	\$	355,000.00
A-3120.0200	Equipment	\$	15,000.00
A-3120.0408	Dues	\$	30,200.00
	TOTAL POLICE:	\$	400,200.00
A-3410.0000	FIRE DEPARTMENT		
A-3410.0400	Contractual Expense	\$	369,400.00
	TOTAL FIRE PROTECTION:	\$	369,400.00
A-3620.0000	SAFETY INSPECTION		
A-3620.0100	Salaries- CEO	\$	75,800.00
A-3620.0200	Equipment	\$	2,000.00

2025-26 VILLAGE OF AKRON BUDGET APPROPRIATIONS

GENERAL FUND		ADOPTED BUDGET	
A-3620.0400	Contractual Expense	\$	26,625.00
TOTAL SAFETY INSPECTION:		\$	104,425.00
A-5010.0000 STREETS ADMINISTRATION			
A-5010.0100	Salaries	\$	44,000.00
A-5010.0400	Other Expenses	\$	2,500.00
TOTAL STREET ADMINISTRATION:		\$	46,500.00
A-5110.0000 STREETS MAINTENANCE			
A-5110.0100	Salaries	\$	92,000.00
A-5110.0200	Equipment	\$	40,000.00
A-5110.0400	Other Expenses	\$	131,900.00
TOTAL STREETS MAINTENANCE:		\$	263,900.00
A-5142.0000 SNOW REMOVAL			
A-5142.0100	Salaries	\$	48,000.00
A-5142.0200	Equipment	\$	-
A-5142.0400	Other Expenses	\$	22,000.00
TOTAL SNOW REMOVAL:		\$	70,000.00
A-5182.0000 STREET LIGHTING			
A-5182.0400	Other Expenses	\$	14,400.00
TOTAL STREET LIGHTING:		\$	14,400.00
A-5410.0000 SIDEWALKS			
A-5410.0400	Other Expenses	\$	5,000.00
TOTAL SIDEWALKS:		\$	5,000.00
A-6410.0000 PUBLICITY			
A-6410.0400	Other Expenses	\$	1,000.00
TOTAL PUBLICITY:		\$	1,000.00
A-7140.0000 RECREATION & PARKS			
A-7140.0400	Other Expenses	\$	7,000.00
TOTAL RECREATION & PARKS:		\$	7,000.00
A-7270.0000 BAND CONCERTS			
A-7270.4000	Other Expenses	\$	3,600.00
TOTAL BAND CONCERTS:		\$	3,600.00
A-8010.0000 ZONING BOARD			
A-8010.0400	Other Expenses	\$	4,000.00
TOTAL ZONING BOARD:		\$	4,000.00
A-8020.0000 PLANNING BOARD			
A-8020.0400	Other Expenses	\$	2,000.00
TOTAL PLANNING BOARD:		\$	2,000.00
A-8160.0000 REFUSE / RECYCLING			
A-8160.0100	Salaries	\$	1,300.00
A-8160.0400	Contractual Expense	\$	223,000.00

2025-26 VILLAGE OF AKRON BUDGET APPROPRIATIONS

GENERAL FUND		ADOPTED BUDGET	
	TOTAL REFUSE / RECYCLING:	\$	224,300.00
A-9010.0800	NYS Retirement	\$	110,000.00
A-9030.0800	FICA Contribution	\$	60,000.00
A-9040.0800	Workmen's Compensation	\$	34,000.00
A-9055.0800	Disability Insurance	\$	2,000.00
A-9060.0800	Health Insurance	\$	112,000.00
A-9710.0600	Serial Bond Principal (JF)	\$	38,000.00
A-9710.0700	Serial Bond Interest (JF)	\$	7,257.40
	TOTAL SERIAL BONDS:	\$	45,257.40
	 Fire Co. Equipment Reserve	 \$	 10,000.00
	TOTAL EXPENSES:	\$	2,125,099.88

2025-25 VILLAGE OF AKRON BUDGET REVENUE

WATER FUND		ADOPTED BUDGET	
F-599	Appropriated Fund Balance	\$	25,000.00
F-2140	Inside Residential	\$	450,000.00
F-2140.1	Inside Industrial	\$	230,000.00
F-2140.2	Outside Residential	\$	4,400.00
F-2140.5	Reyncrest Farms	\$	100,000.00
F-2140.6	Residential Easement	\$	18,000.00
F-2144	Water Service Charges	\$	4,000.00
F-2148	Interest & Penalties	\$	15,000.00
F-2778	Sewer Plant	\$	6,000.00
F-2401	Interest & Earnings	\$	1,000.00
F-2410	Rental of Real Property	\$	8,000.00
F-2650	Sale of Scrap	\$	200.00
F-2770	Misc Sales & Services	\$	3,000.00
TOTAL REVENUE:		\$	864,600.00

2025-26 VILLAGE OF AKRON BUDGET APPROPRIATIONS

WATER FUND		ADOPTED BUDGET	
F-1950.0000	TAXES ON VILLAGE PROPERTY		
F-1950.0400	Taxes	\$	111,000.00
	TOTAL PROPERTY TAXES:	\$	111,000.00
F-1990.0400	Contingency Account	\$	1,175.65
F-8310.0000	WATER ADMINISTRATION		
F-8310.0100	Salaries	\$	98,650.00
F-8310.0200	Equipment	\$	1,500.00
F-8310.0400	Other Expenses	\$	47,000.00
	TOTAL WATER ADMINISTRATION:	\$	147,150.00
F-8320.0000	PUMPING STATION & SOURCE OF SUPPLY		
F-8320.0200	Equipment	\$	2,500.00
F-8320.0400	Other Expenses	\$	6,600.00
	TOTAL PUMPING STATION & SOURCE:	\$	9,100.00
F-8330.0000	PURIFICATION & FILTRATION		
F-8330.0100	Salaries	\$	175,000.00
F-8330.0200	Equipment	\$	18,000.00
F-8330.0400	Other Expenses	\$	148,960.00
	TOTAL PURIFICATION & FILTRATION:	\$	341,960.00
F-8340.0000	TRANSMISSION & DISTRIBUTION		
F-8340.0100	Salaries	\$	25,000.00
F-8340.0200	Equipment	\$	6,000.00
F-8340.0400	Other Expenses	\$	46,900.00
	TOTAL TRANSMISSION & DISTRIBUTION:	\$	77,900.00
F-9010.800	NYS Retirement	\$	35,000.00
F-9030.800	FICA Contribution	\$	20,000.00
F-9040.800	Workmen's Compensation	\$	10,000.00
F-9060.800	Health Insurance	\$	70,000.00
F-9710.600	Serial Bond Principal (JF & PUB IMPROV)	\$	9,500.00
F-9710.700	Serial Bond Interest	\$	1,814.35
	TOTAL BONDS:	\$	11,314.35
	Water Fund Spillway Reserve	\$	10,000.00
	Water Tank Repair Reserve	\$	10,000.00
	Water Fund Engineering Reserve	\$	10,000.00
	TOTAL EXPENSES:	\$	864,600.00

2025-26 VILLAGE OF AKRON BUDGET REVENUE

SEWER FUND		ADOPTED BUDGET	
G-2120	Sewer Rents	\$	625,000.00
G-2122	Sewer Charges	\$	8,000.00
G-2128	Interest & Penalties	\$	9,000.00
G-2374	Services for Other Govt's	\$	9,000.00
G-2401	Interest & Earnings	\$	7,000.00
G-2590	Permits	\$	8,000.00
G-2770	Miscellaneous Revenue	\$	1,500.00
G-0599	Appropriated Fund Balance	\$	40,000.00
TOTAL REVENUE:		\$	707,500.00

2025-26 VILLAGE OF AKRON BUDGET APPROPRIATIONS

SEWER FUND		ADOPTED BUDGET	
G-8110.0000 SEWER ADMINISTRATION			
G-8110.0100	Salaries	\$	94,650.00
G-8110.0200	Equipment	\$	3,000.00
G-8110.0400	Contractual Expenses	\$	17,250.00
TOTAL SEWER ADMINISTRATION:		\$	114,900.00
G-1990.0400 Contingency Account			
		\$	6,550.00
G-8120.0000 SEWAGE COLLECTION SYSTEM			
G-8120.0100	Salaries	\$	72,000.00
G-8120.0200	Equipment	\$	12,000.00
G-8120.0400	Contractual Expense	\$	26,850.00
TOTAL COLLECTION SYSTEMS:		\$	110,850.00
G-8130.0000 SEWAGE TREATMENT & DISPOSAL			
G-8130.0100	Salaries	\$	75,000.00
G-8130.0200	Equipment	\$	11,500.00
G-8130.0400	Other Expenses	\$	110,803.68
TOTAL TREATMENT & DISPOSAL:		\$	197,303.68
G-9010.0800		NYS Retirement	\$ 33,000.00
G-9030.0800		FICA Contribution	\$ 15,000.00
G-9040.0800		Workmen's Compensation	\$ 7,000.00
G-9060.0800		Health Insurance	\$ 55,000.00
G-9710.0000. SERIAL BONDS			
G-9710.0600	Serial Bond Principal (JF)	\$	9,500.00
G-9710.0700	Serial Bond Interest (JF)	\$	1,814.35
TOTAL SERIAL BONDS:		\$	11,314.35
G-9789.0600	Other Debt- Principal	\$	141,581.97
G-9789.0700	Other Debt- Interest	\$	-
TOTAL BAN:		\$	141,581.97
	Sewer Fund Infrastructure Reserve	\$	5,000.00
	Sewer Fund Equipment & Repair	\$	5,000.00
	Sewer Fund Engineering Reserve	\$	5,000.00
TOTAL EXPENSES:		\$	707,500.00

2025-26 VILLAGE OF AKRON BUDGET REVENUE

ELECTRIC FUND		ADOPTED BUDGET	
EE-601	Residential Sales	\$	1,000,000.00
EE-602	Small Commercial Sales	\$	35,000.00
EE-602.1	Large Commercial Sales	\$	135,000.00
EE-603	Industrial Sales	\$	1,800,000.00
EE-604	Public Street Lighting	\$	14,400.00
EE-606	Sales to Operate Municipa	\$	30,000.00
EE-610	Security Lighting	\$	10,775.00
EE-621	Rent From Electric Propert	\$	7,200.00
EE-622	Misc Electric Revenue	\$	20,000.00
EE-622.0001	Interest & Earnings	\$	2,000.00
	Appropriated Fund Balanc	\$	25,000.00
TOTAL REVENUE:		\$	3,079,375.00

2025-26 VILLAGE OF AKRON BUDGET APPROPRIATIONS

ELECTRIC FUND	ADOPTED BUDGET
Electricity Purchased	\$ 2,000,000.00
Depreciation	\$ 150,000.00
Professional Fees	\$ 10,000.00
In Lieu of Taxes	\$ 27,000.00
MEUA Line/Safety Training	\$ 30,000.00
Street Tree Replacement	\$ 5,000.00
Misc. General Expense	\$ 5,500.00
Joint Facility Shared Expenses	\$ 15,000.00
Assessments & Fees	\$ 10,000.00
Uniform Allowance	\$ 3,500.00
Equipment Testing	\$ 4,000.00
Tree Supplies	\$ 2,000.00
Employee Testing	\$ 700.00
Fuel	\$ 25,000.00
Equipment Repairs	\$ 8,000.00
Office Supplies	\$ 12,000.00
Postage & Billing	\$ 3,500.00
Material and Supplies	\$ 40,000.00
Transformers	\$ 20,000.00
Meters/Metering Equipment	\$ 5,000.00
General Tools	\$ 8,000.00
Contracted Services (engineering)	\$ 15,000.00
Insurance Expense	\$ 36,000.00
Contingency	\$ 9,767.60
TOTAL OPERATING EXPENSES:	\$ 2,444,967.60
Mayor/Board Salary	\$ 10,500.00
Village Attorney Salary	\$ 10,650.00
Office Salaries	\$ 80,000.00
Administrative Salaries	\$ 51,000.00
Lineworker Salaries	\$ 245,000.00
TOTAL SALARIES:	\$ 397,150.00
FICA Contribution	\$ 30,000.00
Employee Retirement	\$ 52,000.00
Worker's Compensation	\$ 5,000.00
Health Insurance	\$ 105,000.00
TOTAL EMPLOYEE BENEFITS:	\$ 192,000.00
JF Bond Principal	\$ 38,000.00
JF Bond Interest	\$ 7,257.40
TOTAL DEBT SERVICE:	\$ 45,257.40
TOTAL EXPENSES:	\$ 3,079,375.00